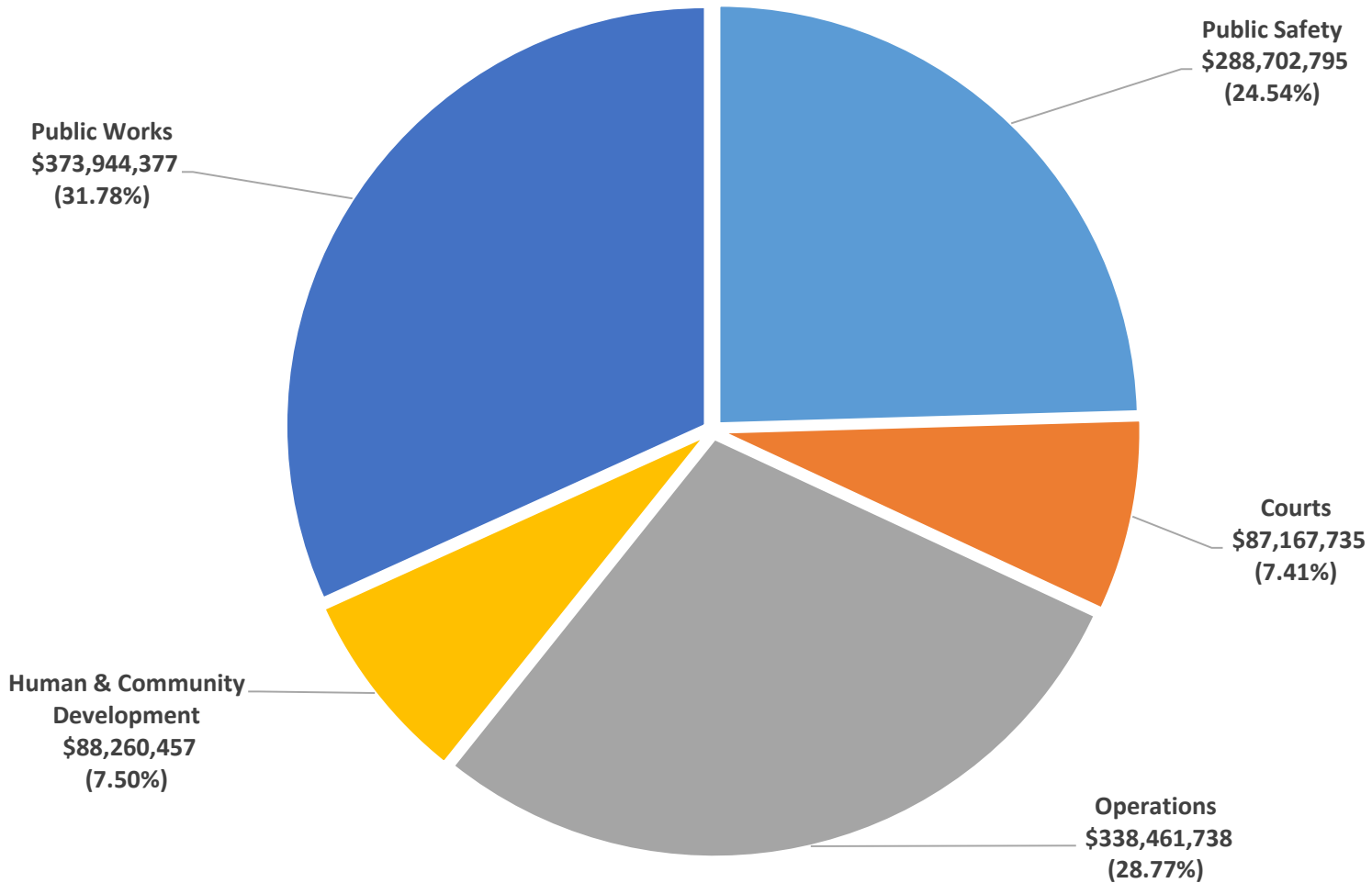




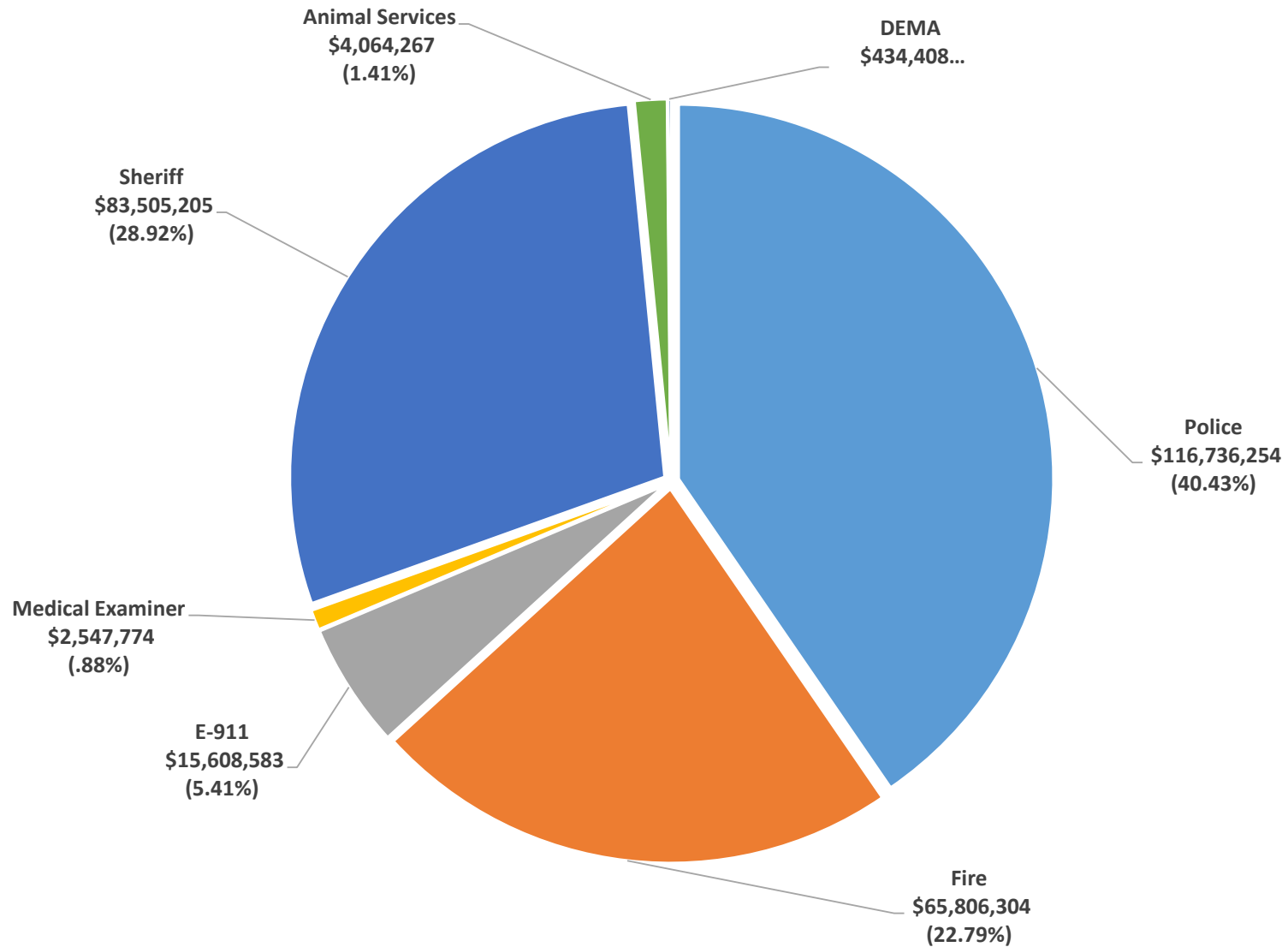
DeKalb County FY17 Proposed Midyear Budget Breakdown

Total: \$1,176,537,102



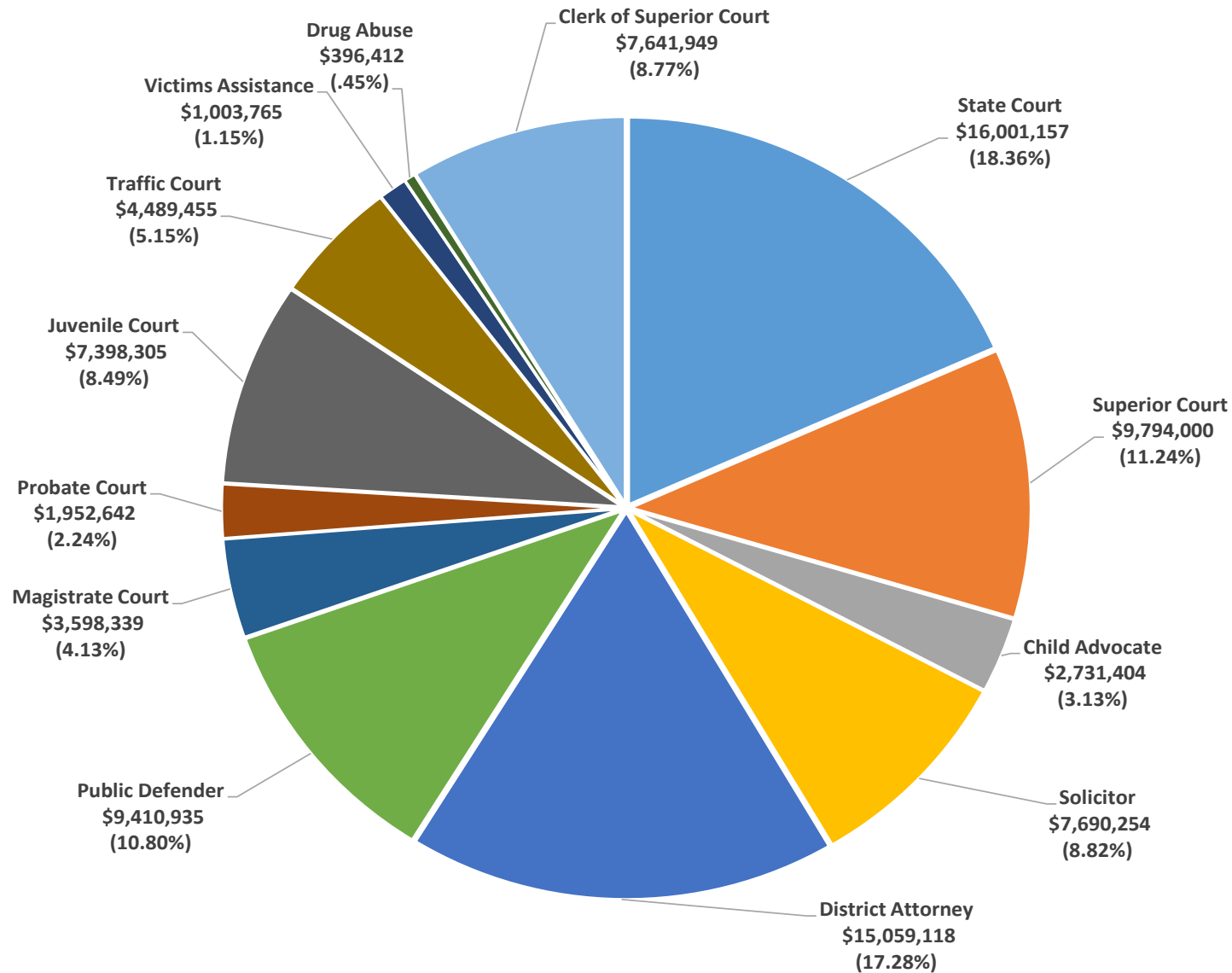


DeKalb County FY17 Proposed Midyear Budget Breakdown Public Safety: \$288,702,795 (24.54% of total budget)





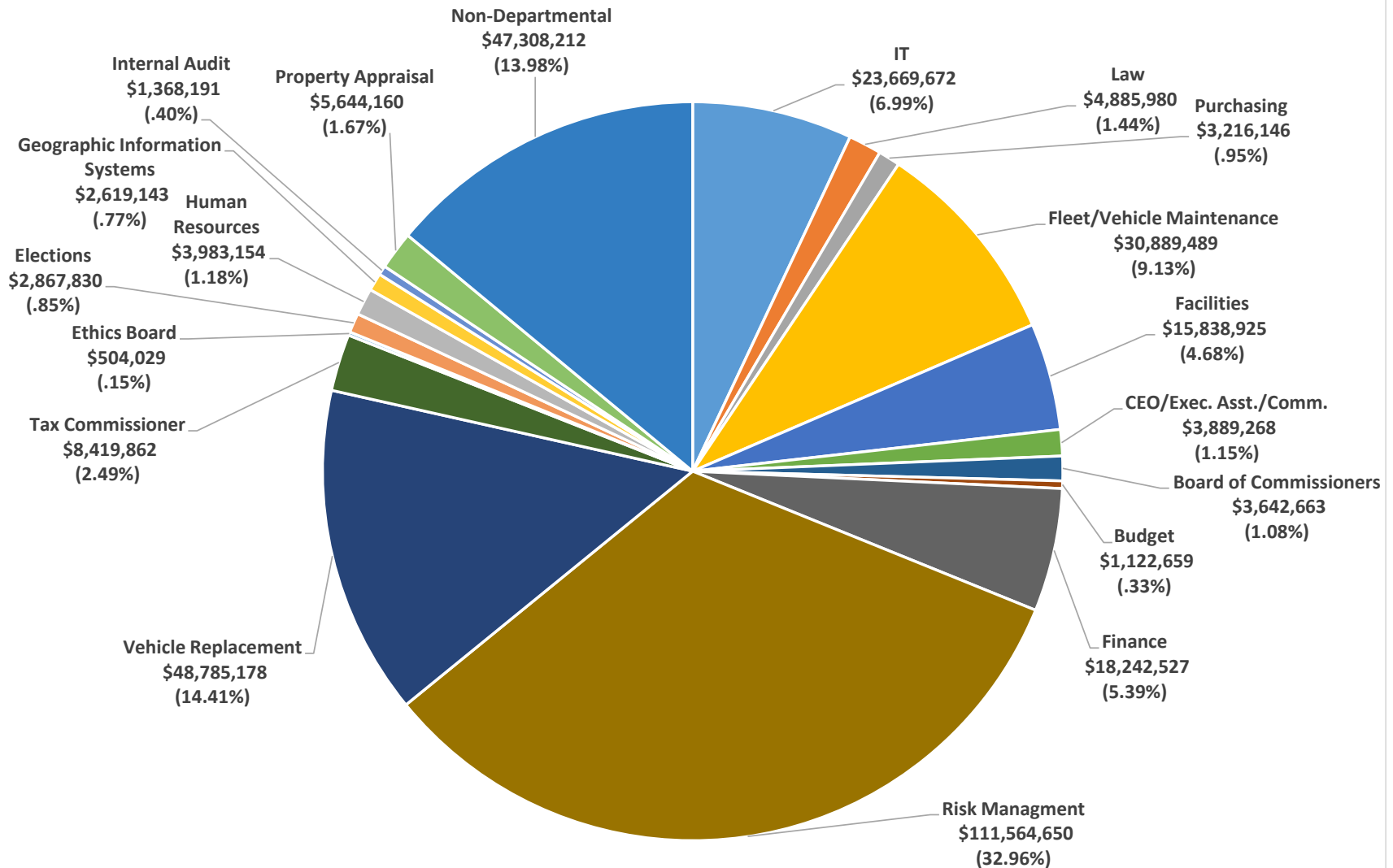
DeKalb County FY17 Proposed Midyear Budget Breakdown Courts: \$87,167,735 (7.41% of total budget)





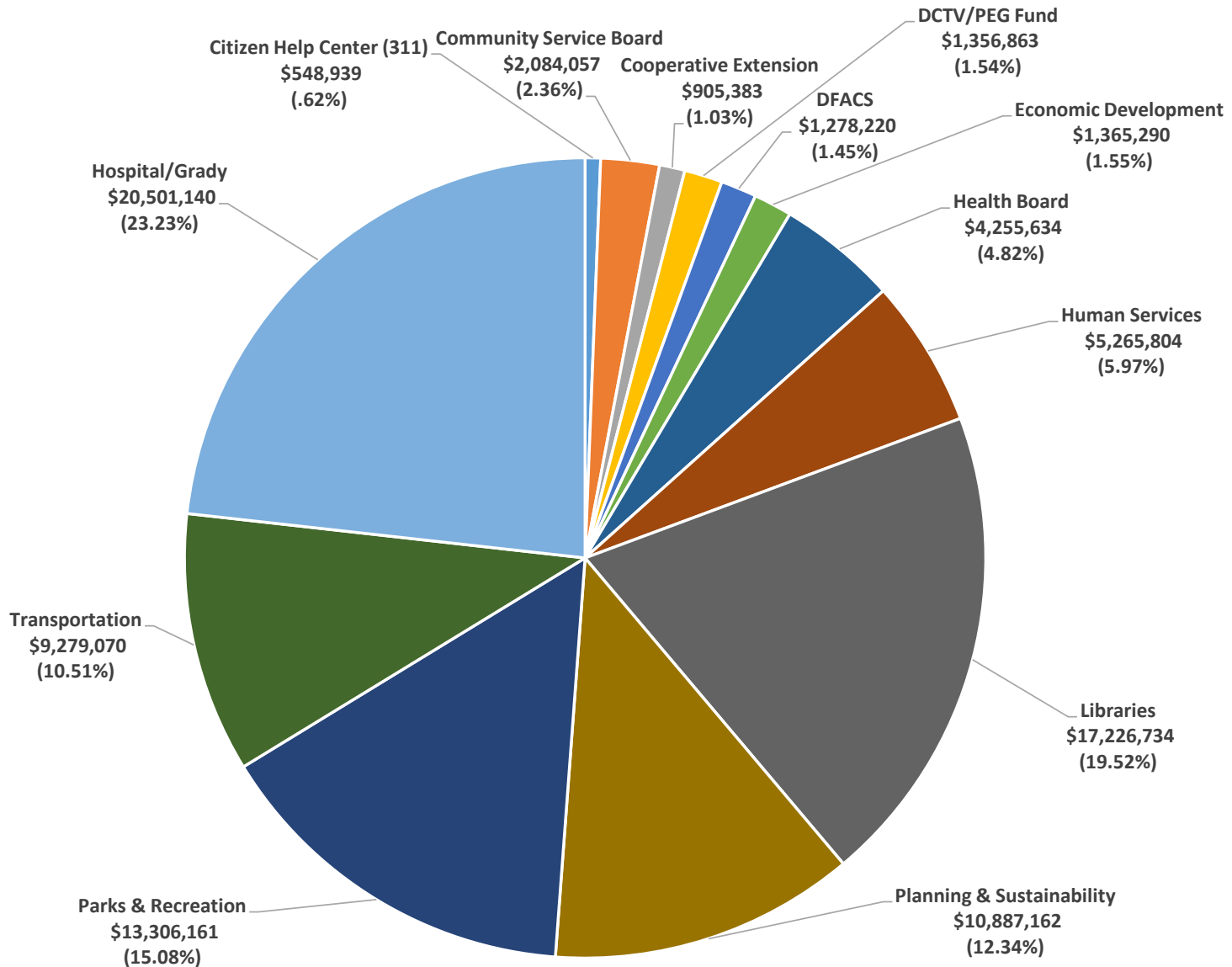
DeKalb County FY17 Proposed Midyear Budget Breakdown

Operations: \$338,461,738 (28.77% of total budget)





DeKalb County FY17 Proposed Midyear Budget Breakdown Human & Community Development: \$88,260,457 (7.50% of total budget)





DeKalb County FY17 Proposed Midyear Budget Breakdown Public Works: \$373,944,377 (31.78% of total budget)

